



## The Corporation of the Town of Tecumseh

Public Works & Engineering Services

**To:** Mayor and Members of Council

**From:** Phil Bartnik, Director Public Works & Engineering Services

**Date to Council:** June 27, 2023

**Report Number:** PWES-2023-49

**Subject:** Asphalt Paving Tender Award 2023

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### Recommendations

It is recommended:

**That** the tender for the 2023 Asphalt Paving in the amount of \$681,000 excluding HST **be awarded** to GIP Paving Inc.;

**And that** By-law 2023-072 be given first, second, third and final reading, **to authorize** the Mayor and Clerk to execute an agreement, satisfactory in form to the Town's solicitor, with GIP Paving Inc.;

**And further that** project allocations, reflecting a budget for the Road Works component of the Asphalt Paving Program of \$733,690, with a \$316,690 increase to the original allocation, **be funded** from the Roads Lifecycle Reserve.

### Background

At the January 26, 2023 Special Meeting of Council, Council approved recommendations of Report [PWES-2023-01](#) titled "2023-2027 Public Works & Engineering Services Five-year Capital Works Plan" that authorized Administration to proceed with the 2023 capital works projects including the 2023 Asphalt Program (Motion: SCM-04/23).

The following streets and parking lot were included in the 2023 Asphalt Program:

- 1) Mayrand Crescent, Full Extent
- 2) Shawnee Road, Maisonneuve to Intersection
- 3) Lacasse Park Parking Lot – Full Extent

### **Recent Changes following the Adoption of Report PWES-2023-01**

Following Council adoption of Report PWES-2023-01 a few opportunities have arisen that resulted in an amendment to the 2023 Asphalt Program.

In February, Community & Recreation Services had requested that the paving of the Lacasse Parking Lot be delayed for at least one year to complete the grandstand renovations, as well as to review the final parking lot layout configuration.

In April, Administration received notice from the Ministry of Transportation (MTO) that the current bridge rehabilitation being completed on the 8<sup>th</sup> Concession Road / Highway 401 overpass would include paving of a small section of 8<sup>th</sup> Concession Road. MTO and their consultants had inspected the condition of 8<sup>th</sup> Concession Road within the limits of their project and had also identified a 65-metre section of the Town's portion of 8<sup>th</sup> Concession Road that needs rehabilitation and could be included as part of their contract/work, should the Town wish to proceed. Unit pricing from the MTO contract was in line with quotations that the Town has received, and Administration has coordinated this rehabilitation work with the MTO.

### **Comments**

A tender call was advertised on the Town's website on May 25, 2023, along with being posted on the Town's bids and tenders account. Two (2) tender submissions were received on June 1, 2023, and were opened in the presence of Administration and the Purchasing Officer.

<b>Contractor</b>	<b>Tender (excluding HST)</b>
GIP Paving Inc.	\$ 681,000
Mill-Am Corporation	\$ 705,000

The Purchasing Officer reviewed the tenders and all were found to be mathematically correct. The low tender contained no irregularities.

Administration therefore recommends that the tender for the 2023 Asphalt Paving in the amount of \$681,000 excluding HST be awarded to GIP Paving Inc.

## Consultations

Community & Recreation Services  
Financial Services

## Financial Implications

Council approved an allocation of \$650,000 for the 2023 Asphalt Paving program as recommended within Report PWES-2023-01. This was further broken down into \$417,000 for Road Works and \$233,000 for the Lacasse Parking Lot.

It should be noted that the tender submitted by GIP Paving Inc. does include \$50,000 in provisional costs for items such as asphalt escalation. It should also be noted that the tender is based on estimated quantities and that the price of asphalt cement has escalated in the recent months. The final actual costs will be determined based on actual quantities required. Every attempt will be made to keep the expenditures within the allocated amount.

Item	Amount
Asphalting Tender Cost	\$681,000
MTO Cost Sharing / 8 <sup>th</sup> Concession Road	\$40,000
Non-Rebated HST (1.76%)	\$12,690
Subtotal	\$733,690
Approved Roads Works Allocation	\$417,000
<b>Allocated Deficit</b>	<b>\$316,690</b>

Administration reviewed the unit prices in the submitted tender and the quote provided by MTO and found that they were higher than previous years but in line with increases in all material costs across the construction industry.

## Link to Strategic Priorities

Applicable	2019-22 Strategic Priorities
<input type="checkbox"/>	Make the Town of Tecumseh an even better place to live, work and invest through a shared vision for our residents and newcomers.
<input checked="" type="checkbox"/>	Ensure that Tecumseh’s current and future growth is built upon the principles of sustainability and strategic decision-making.
<input type="checkbox"/>	Integrate the principles of health and wellness into all of Tecumseh’s plans and priorities.
<input checked="" type="checkbox"/>	Steward the Town’s “continuous improvement” approach to municipal service delivery to residents and businesses.
<input type="checkbox"/>	Demonstrate the Town’s leadership role in the community by promoting good governance and community engagement, by bringing together organizations serving the Town and the region to pursue common goals.

## Communications

Not applicable

Website

Social Media

News Release

Local Newspaper

This report has been reviewed by Senior Administration as indicated below and recommended for submission by the Chief Administrative Officer.

Prepared by:

Dana Reid  
Public Works & Engineering Services Assistant

Reviewed by:

Kirby McArdle, P.Eng.  
Manager Public Works & Transportation

Reviewed by:

Beth Gignac, BA Hons  
Director Community & Recreation Services

Reviewed by:

Tom Kitsos, CPA, CMA, BComm  
Director Financial Services & Chief Financial Officer

Reviewed by:

Phil Bartnik, P.Eng.  
Director Public Works & Engineering Services

Recommended by:

Margaret Misek-Evans, MCIP, RPP  
Chief Administrative Officer

<b>Attachment Number</b>	<b>Attachment Name</b>
1	Map of Paving