

Tecumseh Police Services Board

2024 Proposed Budget

November 28, 2023



Presented by
Christopher Hales, Chair, Tecumseh Police Services Board
Inspector Angela Ferguson, Essex County OPP

Environmental Scan – Policing in Ontario

■ New Policing Legislation

- *Police Services Act, 1990 (PSA)* remains in effect for now
- *Community Safety and Policing Act, 2019 (CSPA, 2019)* received Royal Assent on March 26, 2019 – regulations are currently under development
- Main changes that will affect local policing under *CSPA, 2019*:
 - Detachment Boards (transition expected in early 2024)
 - Community Safety and Well-Being Plans
 - Changes to what constitutes police service
 - No more OPP police service contracts



Tecumseh Police Services Board

- Section 10 Board as required by the *Police Services Act*
- Board is responsible for the provision of ‘adequate & effective police services’ in the Town
- Current 5 member board:

Mayor - Mayor Gary McNamara

1 Member of Council - Councillor Rick Tonial

1 Community Member
(Council appointed) - Christopher Hales

2 Members appointed
by Province - Paul Sweet
- Marc Gomes



2024 Budget Drivers

- 2-year contract extension expires at end of 2025 or earlier when *CSPA, 2019* comes into force
- Estimated OPP wage adjustment has been included
 - OPPA Collective Agreement expired on December 31, 2022
- Maintain current service levels
- Impact of transition to OPP Detachment Board
 - Cost of policing will be based on current contract for three years, post regulations coming into force
 - Impact on board budget unknown at this time
- CPI is 3.8% (September)



Contract Services

- OPP contract extension is for 2-year term (2024-2025); contract eliminated when CSPA, 2019 comes into force
- Cost allocation in contract is comprised of:
 1. Base Service (50.4%)
 2. Calls for Service (49.6%)
- OPP Wage (CBA)
 - Includes estimated 2.01% salary increase
- Billing reconciliation for 2024 in 2026



Comparative Policing Costs – 2022

[lowest to highest by per capita cost]

Rank	Police Service	Per Capita Cost	Per Household Cost	% of Total Expenses*
1	Kingsville (OPP)	\$153	\$360	9.79%
2	Essex (OPP)	\$156	\$393	8.85%
3	Tecumseh (OPP)	\$160	\$407	9.62%
4	Lakeshore (OPP) – 2021	\$183	\$382	11.37%
5	Leamington (OPP)	\$231	\$610	9.04%
6	Amherstburg (municipal) - 2021	\$279	\$563	12.44%
7	LaSalle (municipal)	\$312	\$876	16.02%
8	Chatham-Kent (municipal)	\$330	\$695	8.70%
9	Windsor (municipal)	\$503	\$1,159	13.37%

Source: MIDAS (Municipal Information & Data Analysis System)

* Includes all operating and capital expenses



Crime Severity Index – 2022

Rank	Police Service	2022 Crime Rate per 100K population	2021 Crime Rate per 100K population
1	Essex (OPP)	24.5	22.77
2	Lakeshore (OPP)	25.76	21.02
3	Kingsville (OPP)	27.12	28.11
4	LaSalle (municipal)	30.18	19.24
5	Tecumseh (OPP)	31.72	26.74
6	Leamington (OPP)	68.48	65.9
7	Chatham-Kent (municipal)	71.28	78.93
8	Windsor (municipal)	83.83	98.01

Source: Statistics Canada

Note: Data for Amherstburg not available after 2018 (28.1 in 2018)



2024 Police Service & Related Initiatives

- Continue implementation of Community Safety and Well-Being Plan
- *Community Safety and Policing Act, 2019* – development of regulations
- Expected transition to new Detachment Boards (early 2024)
- Ongoing administration of mental health response teams:
 - Mental Health Response Unit (MHRU)
 - Mobile Crisis Rapid Response Team (MCRRT)
 - Youth Crisis Response Team (YCRT)
- Continued collaboration with Town on traffic enforcement



POLICE SERVICES BOARD

Expenditures

- \$42,995 [2023 \$42,366], increase of \$629 or 1.48%
 - Inflationary adjustments in Wages & Benefits and Memberships



POLICE

Revenues

- \$1,135,320 [2023 \$137,971], decrease of \$2,651 or 1.92%
 - Grants
 - Decrease of \$2,651 in Ontario Specific Grants
 - Refund for officers' wages associated with the MHRU, MCRRT and YCRT through the Community Safety and Policing Grant (\$73,177)
 - Reduction of \$357 in Court Security and Prisoner Transportation Grant



POLICE

Expenditures

- \$3,240,740 [2022 \$3,357,003], decrease of \$116,263 or 3.46%
- Contract
 - Gross expenditures in 2024 of \$3,201,840 vs \$ 3,285,440 for 2023
 - Decrease of \$83,600 or 2.54% reflects:
 - Small debit for 2022 year-end reconciliation (\$4,072)
 - Overall lower cost in both Base Service and Calls for Service
 - Allowance for policing of special events
 - Estimated wage adjustment of 2.01% for 2024 (pending CBA)



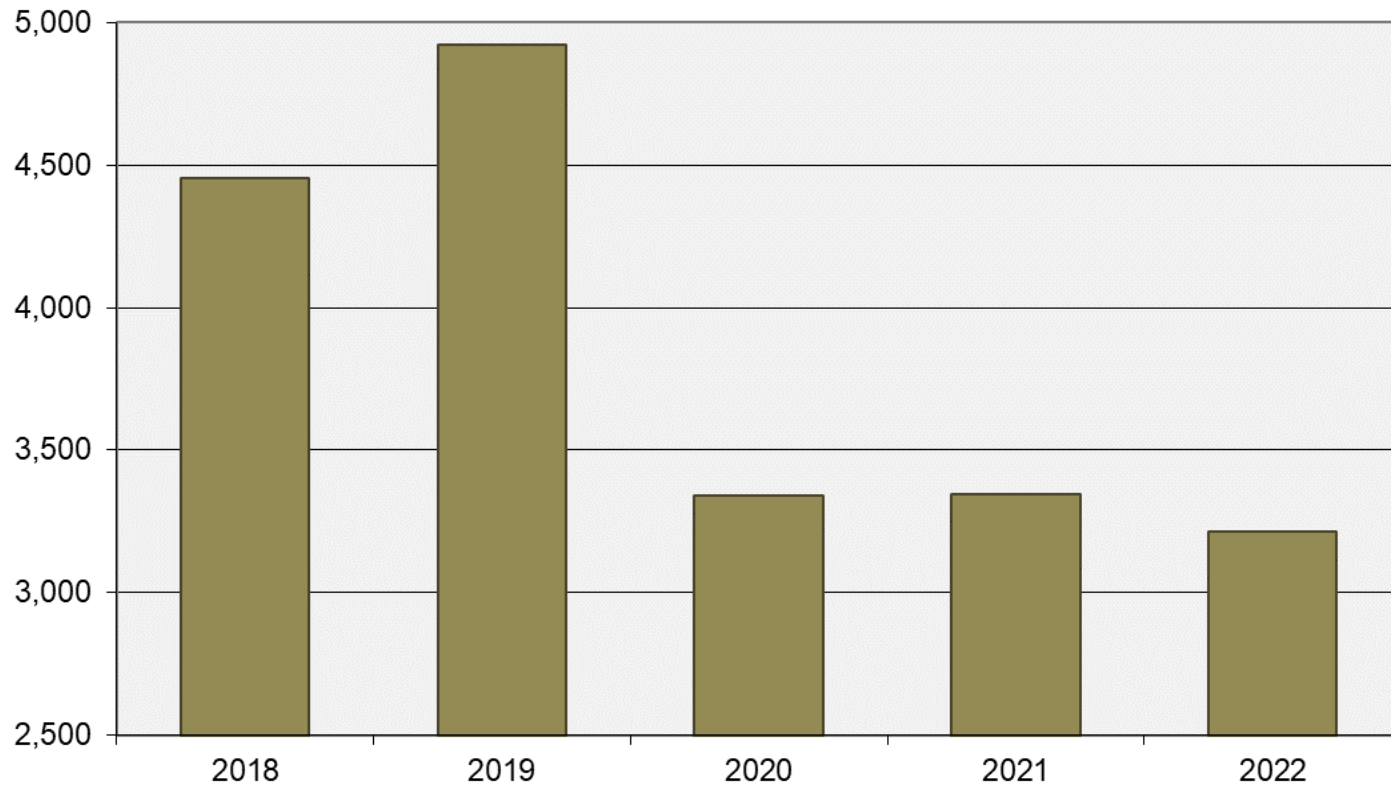
Discussion – Q&A



Appendix: Calls for Service Trends - Tecumseh

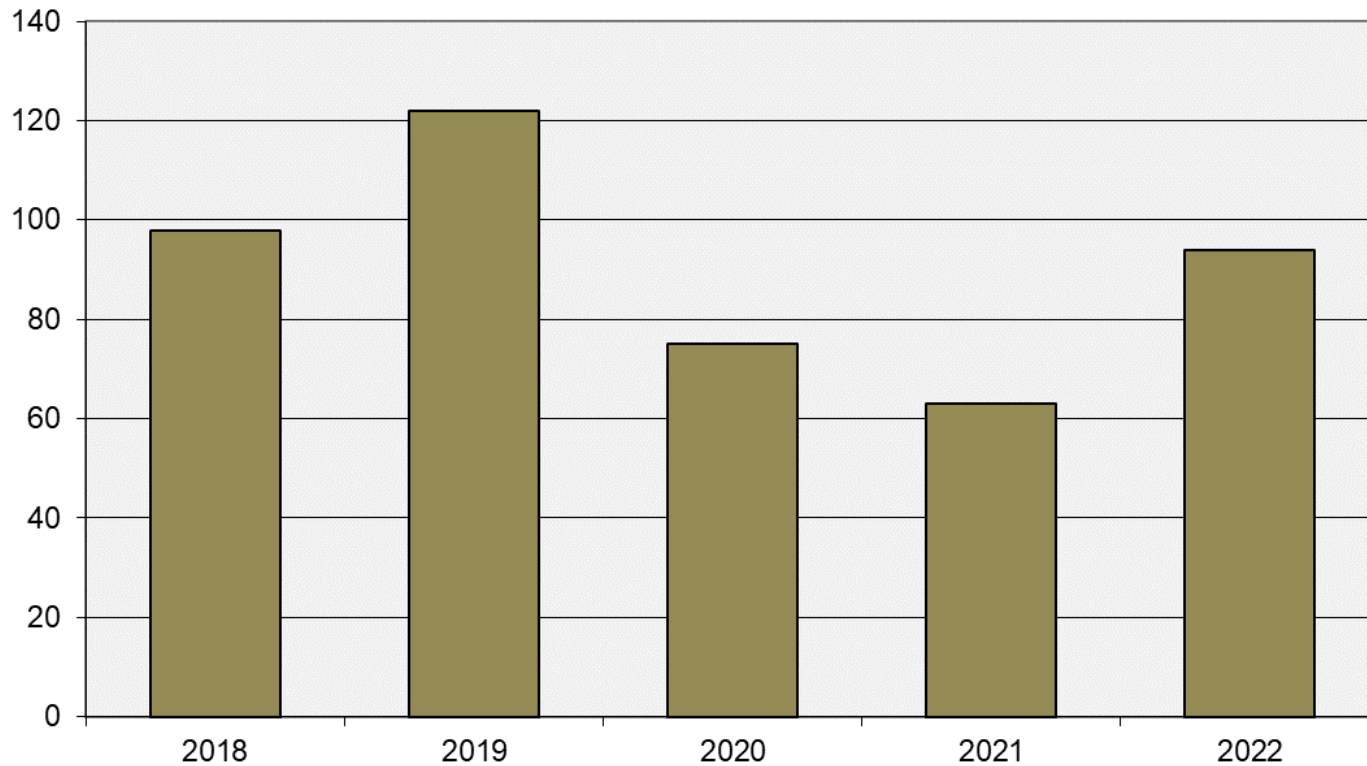
Total Calls for Service

Calls for Service



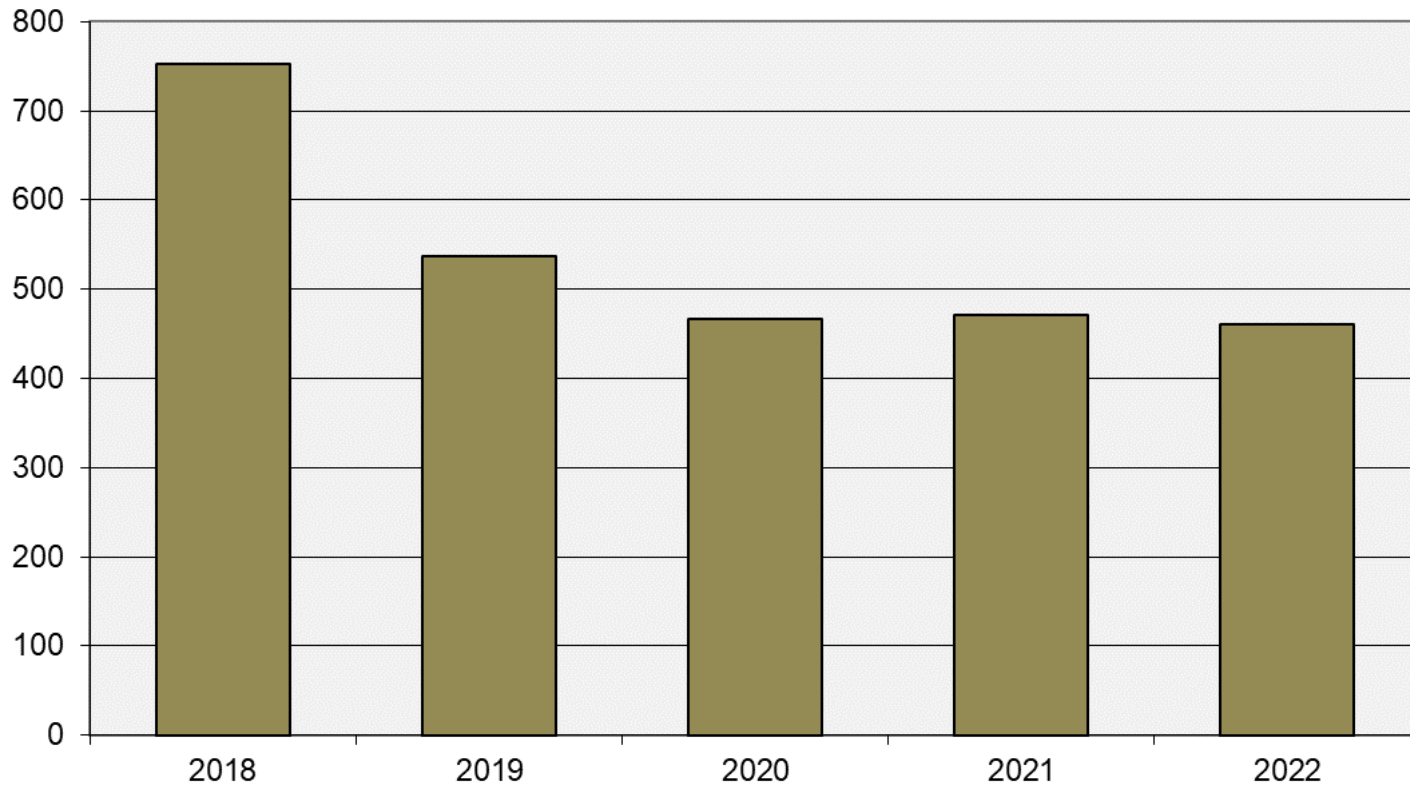
Appendix: Calls for Service Trends - Tecumseh Violent Crime

Violent Crime



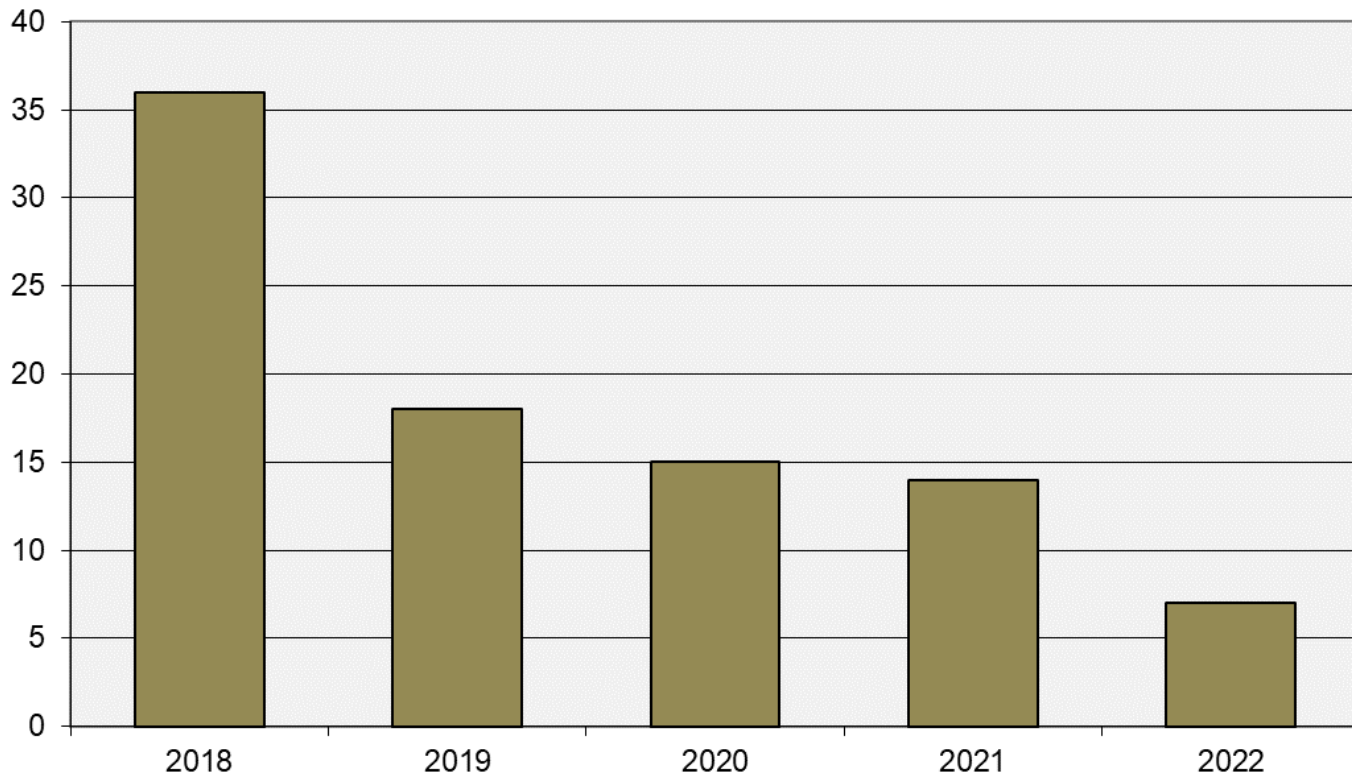
Appendix: Calls for Service Trends - Tecumseh Property Crime

Property Crime



Appendix: Calls for Service Trends - Tecumseh Drug Related Crime

Drug Related Crime



Appendix: Calls for Service Trends - Tecumseh Traffic

