

## APPENDIX A - 2019 Fire Equipment Five (5) Year Capital Works Plan

### LC Fire Equipment (1700)

	2019	2020	2021	2022	2023
Opening Balance	\$257,600	\$237,350	\$262,100	\$286,850	\$311,600
Budget allocation	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
Transfer from capital reserve					
<b>Funds Available</b>	<b>\$302,600</b>	<b>\$282,350</b>	<b>\$307,100</b>	<b>\$331,850</b>	<b>\$356,600</b>
<b>Total Committed</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Balance Uncommitted	\$302,600	\$282,350	\$307,100	\$331,850	\$356,600
Proposed:					
Swiss Phone Pagers	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Firefighter Helmets	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250
Leather Boots	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Firefighter Bunker Gear	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000
Vehicle Extrication	\$45,000				
<b>Total Proposed</b>	<b>\$65,250</b>	<b>\$20,250</b>	<b>\$20,250</b>	<b>\$20,250</b>	<b>\$20,250</b>
<b>Balance available</b>	<b>\$237,350</b>	<b>\$262,100</b>	<b>\$286,850</b>	<b>\$311,600</b>	<b>\$336,350</b>