

Attachment 10
2024 Budget Variance - June 2024
Tender Results

Project	Awarded to	Department	Amount
HRIS HR & Payroll	Dayforce	HR	\$ 245,000.00
Provision of Group Benefits	Dejardins and Greenshield	HR	\$ 194,180.00
Tecumseh Arena Rubber floor Replacement	Jones Carpet Services	Recreation	\$ 334,747.62
Integrity Commissioner 2024	ADR Chambers Inc.	Clerks & Legal	\$ 350.00/hour
11th Concession Drain Branch in the Town of Tecumseh	DiMenna Excavating	Engineering	\$ 28,925.00
Diesel Contour Striping Mower	Podolinsky Equipment	Parks	\$ 126,148.45
External Audit Services 2024	KPMG	Finance	\$ 30,200.00
2024 Jacobsen HR700 Area Rotary Mower	G.C.Duke	Parks	\$ 124,301.00
Maidstone Recreation Centre Outdoor Washrooms	Greenlight General Contracting	Recreation	\$ 514,000.00
Town of Tecumseh Public Works Renovation	Greenlight General Contracting	Public Works	\$ 684,500.00
Lesperance Road Multi use Pathway	Total Source	Engineering	\$ 1,996,305.00
Manning Tecumseh Rd District Land use Policy	WSP	Engineering	\$ 39,770.00
Consulting Services for Review an analysis of School Safety Zones	WSP	Engineering	\$ 74,508.00
Benefit Broker	NFP	HR	\$ 25,000.00
Swimming Pool Resurfacing	Reca Vinyl Works	Recreation	\$ 270,892.47
Lacasse Park Parking Lot and Trail Improvement Tender	Piera Con Enterprises	Recreation	\$ 1,068,049.50
Tecumseh Areana Interior Refresh	TCI Titan Contracting	Recreation	\$ 2,541,618.16
Asphalt Paving	GIP Paving	PW	\$ 659,325.00
Tar, Chip and Crack Seal in the Town of Tecumseh	Cancelled	PW	\$ -
Tar, Chip and Crack Seal in the Town of Tecumseh	Shepley Excavating	PW	\$ 260,790.00
2024 Bridge Needs Study	Dillon	Engineering	\$ 43,400.00
2024 HVAC Service Plan Contract	Lekter Industrial Services Inc.	Recreation	\$ 18,040.00
2024 Lesperance Rd County Westlake Drive	RC Spencer	Recreation	\$ 60,000.00
2024 Road Needs Study	Dillon	Engineering	\$ 130,550.00
Appointment for Project Consultant for CRS Capital Projects	Mr. Mike Smithson	Recreation	\$ 67,500.00
Appointment of consultant for Architectural services and Engineering for Lakewood Park South	Ron Kouidy's Landscape Architects Inc.	Recreation	\$ 97,900.00

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Appointment of Consultant for Development of The Wellness Campus Concept	J5 Design	Recreation	\$ 46,000.00
Appointment of Consulting for Energy Conservation & Demand Management	Matrix Solutions Inc.	Recreation	\$ 44,835.00
Architect Services Arena	Archon Architects	Recreation	\$ 82,700.00
Cloud Strategy Project award	Perry Group	IT	\$ 21,840.00
Consultant for architectural services and engineering at Lacasse Park	Ron Kouidy's Landscape Architects Inc.	Recreation	\$ 30,960.00
Evaporative Condenser Tecumseh Arena	Toromont	Recreation	\$ 197,671.25
Federal Housing Accelerator Fund Initiative 1 Implementation Planning Services WSP	WSP	Engineering	\$ 79,672.50
Furnishing inground dugouts at Lacasse Park	PTY Sports	Recreation	\$ 15,000.00
GDH Digital Govstack Website Migration	GHD Digital	IT	\$ 25,114.14
Heat Exchanges Tecumseh Arena	KZ Plumbing & Heating	Recreation	\$ 20,429.00
Federal Housing Accelerator Fund Initiative Project Management	Miller Silani	Engineering	\$ 86,000.00
Kubota Mowers and Tractor	Southpoint Equipment	Parks	\$ 136,244.89
Maidstone Recreation Centre New Septic System	Glen Knight Septic Tank Service	Recreation	\$ 124,510.00
Restoration of the Baseball Scoreboard and Dimensional Logos at Lacasse Park	Fast Signs	Recreation	\$ 32,685.00
Parking Barrier Arm Gate for Lakewood Park S.	Ontario Parking System	Recreation	\$ 37,000.00
St Clair Beach Community Centre B Side HVAC Replacement	KZ Plumbing & Heating	Recreation	\$ 30,898.00
Graphic Design for Finance Budget Document	Douglas Marketing Group	Finance	\$ 5,000.00
New Granite for Cenotaph	Excelsior Monuments Inc,	Recreation	\$ 13,996.00