

Attachment 10
2024 Budget Variance - August 2024
Tender Results

| Project | Awarded to | Department | Amount |
|--|---------------------------------------|----------------|-----------------|
| HRIS HR & Payroll | Dayforce | Finance / HR | \$ 245,000.00 |
| Provision of Group Benefits | Dejardins and Greenshield | HR | \$ 194,180.00 |
| Tecumseh Arena Rubber floor Replacement | Jones Carpet Services | Recreation | \$ 334,747.62 |
| Integrity Commissioner 2024 | ADR Chambers Inc. | Clerks & Legal | \$350/Hour |
| 11th Concession Drain Branch in the Town of Tecumseh | DiMenna Excavating | Engineering | \$ 28,925.00 |
| Diesel Contour Striping Mower | Podolinsky Equipment | Parks | \$ 126,148.45 |
| External Audit Services 2024 | KPMG | Finance | \$ 30,200.00 |
| 2024 Jacobsen HR700 Area Rotary Mower | G.C.Duke | Parks | \$ 124,301.00 |
| Maidstone Recreation Centre Outdoor Washrooms | Greenlight General Contracting | Recreation | \$ 514,000.00 |
| Town of Tecumseh Public Works Renovation | Greenlight General Contracting | Public Works | \$ 684,500.00 |
| Lesperance Road Multi use Pathway | Total Source | Engineering | \$ 1,996,305.00 |
| Manning Tecumseh Rd District Land use Policy | WSP | Engineering | \$ 39,770.00 |
| Consulting Services for Review an analysis of School Safety Zones | WSP | Engineering | \$ 74,508.00 |
| Benefit Broker | NFP | HR | \$ 25,000.00 |
| Swimming Pool Resurfacing | Reca Vinyl Works | Recreation | \$ 270,892.47 |
| Lacasse Park Parking Lot and Trail Improvement Tender | Piera Con Enterprises | Recreation | \$ 1,068,049.50 |
| Tecumseh Areana Interior Refresh | TCI Titan Contracting | Recreation | \$ 2,541,618.16 |
| Asphalt Paving | GIP Paving | PW | \$ 659,325.00 |
| Tar, Chip and Crack Seal in the Town of Tecumseh | Shepley Excavating | PW | \$ 260,790.00 |
| 2024 Bridge Needs Study | Dillon | Engineering | \$ 43,400.00 |
| 2024 HVAC Service Plan Contract | Lekter Industrial Services Inc. | Recreation | \$ 18,040.00 |
| 2024 Lesperance Rd County Westlake Drive | RC Spencer | Recreation | \$ 60,000.00 |
| 2024 Road Needs Study | Dillon | Engineering | \$ 130,550.00 |
| Appointment for Project Consultant for CRS Capital Projects | Mr. Mike Smithson | Recreation | \$ 67,500.00 |
| Appointment of consultant for Architectural services and Engineering for Lakewood Park South | Ron Koudy's Landscape Architects Inc. | Recreation | \$ 97,900.00 |
| Appointment of Consultant for Development of The Wellness Campus Concept | J5 Design | Recreation | \$ 46,000.00 |
| Appointment of Consulting for Energy Conservation & Demand Management | Matrix Solutions Inc. | Recreation | \$ 44,835.00 |

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| Architect Services Arena | Archon Architects | Recreation | \$ 82,700.00 |
| Cloud Strategy Project award | Perry Group | IT | \$ 21,840.00 |
| Consultant for architectural services and engineering at Lacasse Park | Ron Koudy's Landscape Architects Inc. | Recreation | \$ 30,960.00 |
| Evaporative Condenser Tecumseh Arena | Toromont | Recreation | \$ 197,671.25 |
| Federal Housing Accelerator Fund Initiative 1 Implementation Planning Services WSP | WSP | Engineering | \$ 79,672.50 |
| Furnishing inground dugouts at Lacasse Park | PTY Sports | Recreation | \$ 15,000.00 |
| GHD Digital Govstack Website Migration | GHD Digital | IT | \$ 25,114.14 |
| Heat Exchanges Tecumseh Arena | KZ Plumbing & Heating | Recreation | \$ 20,429.00 |
| Federal Housing Accelerator Fund Initiative Project Management | Miller Silani | Engineering | \$ 86,000.00 |
| Kubota Mowers and Tractor | Southpoint Equipment | Parks | \$ 136,244.89 |
| Maidstone Recreation Centre New Septic System | Glen Knight Septic Tank Service | Recreation | \$ 124,510.00 |
| Restoration of the Baseball Scoreboard and Dimensional Logos at Lacasse Park | Fast Signs | Recreation | \$ 32,685.00 |
| Parking Barrier Arm Gate for Lakewood Park S. | Ontario Parking System | Recreation | \$ 37,000.00 |
| St Clair Beach Community Centre B Side HVAC Replacement | KZ Plumbing & Heating | Recreation | \$ 30,898.00 |
| Graphic Design for Finance Budget Document | Douglas Marketing Group | Finance | \$ 5,000.00 |
| New Granite for Cenotaph | Excelsior Monuments Inc, | Recreation | \$ 13,996.00 |
| Benefit Broker | NFP | HR | \$ 25,000.00 |
| Swimming Pool Resurfacing | Reca Vinyl Works | Recreation | \$ 300,000.00 |
| Shuttleworth Drain Repair and Improvement | Murray Mills | Engineering | \$ 190,726.00 |
| Pavilion Structure Dresden Park | Henderson Recreation Equipment Ltd. | Recreation | \$ 63,136.80 |