



The Corporation of the Town of Tecumseh

Public Works & Engineering Services

To: Mayor and Members of Council

From: Phil Bartnik, Director Public Works & Engineering Services

Date to Council: December 10, 2024

Report Number: PWES-2024-60

Subject: 2024 Asset Management Plan Update (Version 4)
Final Adoption

Recommendations

It is recommended:

That Report PWES-2024-60 2024 Asset Management Plan Update (version 4), Final Adoption, **be received**;

And that the 2024 Asset Management Plan Update (version 4) as presented to Council at the November 26, 2024 Regular Meeting of Council, **be adopted**.

Background

The purpose of this report is to bring forward the 2024 Asset Management Plan Update (version 4) for adoption. Ontario Regulation (O.Reg.) 588/17 requires that asset management plans and the strategic asset management policy be approved by a resolution passed by Council and made available to the public via the municipality's website and to persons who request a copy.

At the November 26, 2024 Regular Meeting of Council, the members received a [Presentation](#) from Administration and also received report [PWES-2024-59](#) titled '2024 Asset Management Plan Update (version 4)', which covers a 10-year timeframe and combines the state of infrastructure, current levels of service, asset management

strategies, risk, future demands and emerging challenges and a financial summary of all municipal infrastructure assets.

Comments

At the November 26, 2024 meeting, Council provided positive feedback on the 2024 Asset Management Plan Update (version 4) and had a number of questions on the financial implications and financing strategy. A full copy of the 2024 Asset Management Plan (version 4) was posted on the Town's [website](#).

There were no additional questions or comments received by Administration at the time of writing this report.

Consultations

Community & Recreation Services
Financial Services
Technology & Client Services
Dillon Consulting Ltd.

Financial Implications

The financial implications of the 2024 Asset Management Plan Update (version 4) are outlined in Report No. PWES-2024-59 and as presented to Council on November 26, 2024.

Link to Strategic Priorities

Applicable	2023-2026 Strategic Priorities
<input checked="" type="checkbox"/>	Sustainable Growth: Achieve prosperity and a livable community through sustainable growth.
<input type="checkbox"/>	Community Health and Inclusion: Integrate community health and inclusion into our places and spaces and everything we do.
<input type="checkbox"/>	Service Experience: Enhance the experience of Team Tecumseh and our citizens through responsive and respectful service.

Communications

Not applicable

Website

Social Media

News Release

Local Newspaper

This report has been reviewed by Senior Administration as indicated below and recommended for submission by the Chief Administrative Officer.

Prepared by:

Joseph Lappalainen, E.I.T.
Project Technician

Reviewed by:

Beth Gignac, BA Hons
Director Community & Recreation Services

Reviewed by:

Shaun Fuerth, BCS
Director Technology & Client Services

Reviewed by:

Tom Kitsos, CPA, CMA, BComm
Director Financial Services & Chief Financial Officer

Reviewed by:

Phil Bartnik, P.Eng.
Director Public Works & Engineering Services

Recommended by:

Margaret Misek-Evans, MCIP, RPP
Chief Administrative Officer

Attachment Number	Attachment Name
None	None