

**Attachment 1**  
**2025-2029 PWES Five Year Capital Works Plan**

	Previously Approved	Requested for 2025	Future Costs	Total Costs
<b>Sidewalk Projects</b>				
1. Sidewalk Repair Program - Various Locations	\$ -	\$ 69,000	\$ -	\$ 69,000
Sub-Total	\$ -	\$ 69,000	\$ -	\$ 69,000
Grants:	\$ -	\$ -	\$ -	\$ -
Recoveries:	\$ -	\$ -	\$ -	\$ -
<b>Sidewalk Lifecycle Reserve:</b>	\$ -	\$ 69,000	\$ -	\$ 69,000

**New Infrastructure**

1. Lesperance Road Trail (CR22 to CR42)	\$ 2,632,177	\$ -	\$ -	\$ 2,632,177
2. Multi-Use Trails: Lesperance & Little River	\$ 4,360,000	\$ -	\$ -	\$ 4,360,000
3. CR42 Bike Lanes - CR19 to CR43	\$ -	\$ 1,110,000	\$ -	\$ 1,110,000
4. CR19 Multi-Use Trail - CR22 to Baillargeon Drain	\$ -	\$ 186,300	\$ -	\$ 186,300
5. Gouin Stormwater Pond - Tecumseh Hamlet	\$ -	\$ 100,000	\$ -	\$ 100,000
6. Urban Forestry and Naturalization Management Plan	\$ 272,408	\$ -	\$ -	\$ 272,408
Sub-Total:	\$ 7,264,585	\$ 1,396,300	\$ -	\$ 8,660,885
Grants:	\$ -	\$ 3,322,707	\$ -	\$ 3,322,707
Recoveries:	\$ -	\$ -	\$ -	\$ -
<b>Infrastructure Reserve:</b>	\$ 7,264,585	\$ 1,926,407	\$ -	\$ 5,338,178

**Road Projects**

1. Road Paving - Asphaltting	\$ -	\$ 1,100,000	\$ -	\$ 1,100,000
2. Road Paving - Tar and Chip	\$ -	\$ -	\$ -	\$ -
3. Road Paving - Crack Sealing	\$ -	\$ 100,000	\$ -	\$ 100,000
4. School Safety Zone Improvements	\$ -	\$ 100,000	\$ -	\$ 100,000
5. Traffic Calming Improvements	\$ -	\$ 100,000	\$ -	\$ 100,000
6. Traffic Signal Assessment Update	\$ -	\$ 26,500	\$ -	\$ 26,500
7. St. Clair Beach Area - Streetlight Maintenance	\$ -	\$ 60,000	\$ -	\$ 60,000
8. Boulevard Trees	\$ 125,000	\$ 125,000	\$ 375,000	\$ 625,000
9. Lesperance Right Turn Lane at CR22	\$ 400,000	\$ 1,125,000	\$ -	\$ 1,525,000
10. Riverside Drive Streetlight improvements	\$ 250,000	\$ 125,000	\$ -	\$ 375,000
11. Banwell Road Improvements - Tecumseh Ancillary	\$ 1,008,000	\$ -	\$ -	\$ 1,008,000
12. Traffic Signal Upgrades (movement detection cameras)	\$ 100,000	\$ -	\$ -	\$ 100,000
13. Lesperance Rd Rehabilitation (McNorton to First)	\$ 690,000	\$ -	\$ -	\$ 690,000
14. Tecumseh Hamlet SPA EA FSR	\$ 121,190	\$ 27,700	\$ -	\$ 148,890
15. Scully & St. Mark's Storm PS/Riverside Drive	\$ 2,626,700	\$ -	\$ -	\$ 2,626,700
16. Cty Rd 46/Webster/Laval Sanitary Sewer Extension	\$ 1,383,200	\$ -	\$ -	\$ 1,383,200
17. Del Duca Drive Sanitary Sewer	\$ 1,971,100	\$ -	\$ -	\$ 1,971,100
18. TSPA Northwest W & WW Infrac (WW-1&WW-2)	\$ 3,510,000	\$ -	\$ -	\$ 3,510,000
19. Annual Project Contingency	\$ -	\$ 250,000	\$ -	\$ 250,000
20. County Road 46 Municipal Class EA	\$ 80,000	\$ -	\$ -	\$ 80,000
21. PJ Cecile Storm Pump Station	\$ 328,800	\$ -	\$ -	\$ 328,800
Sub-Total	\$ 12,593,990	\$ 3,139,200	\$ 375,000	\$ 16,108,190
Grants:	\$ -	\$ 1,085,000	\$ -	\$ 1,085,000
Recoveries:	\$ -	\$ 400,000	\$ -	\$ 400,000
<b>Road Lifecycle Reserve:</b>	\$ 12,593,990	\$ 1,654,200	\$ 375,000	\$ 14,623,190

**Bridge Projects**

1. 2025 Bridge and Culvert Improvements	\$ -	\$ 367,000	\$ -	\$ 367,000
2. Pike Creek Drain at Baseline Road (1005)	\$ 250,000	\$ -	\$ -	\$ 250,000
Sub-Total:	\$ 250,000	\$ 367,000	\$ -	\$ 617,000
Grants:	\$ -	\$ -	\$ -	\$ -
Recoveries:	\$ -	\$ -	\$ -	\$ -
<b>Bridges Lifecycle Reserve:</b>	\$ 250,000	\$ 367,000	\$ -	\$ 617,000

**Attachment 1**  
**2025-2029 PWES Five Year Capital Works Plan**

	Previously Approved	Requested for 2025	Future Costs	Total Costs
<b>Water Projects</b>				
1. Lesperance Right Turn Lane at CR22	\$ -	\$ 405,000	\$ -	\$ 405,000
2. Watermain Vulnerability Study	\$ -	\$ 50,000	\$ -	\$ 50,000
3. Arbour to Southfield Watermain	\$ 366,400	\$ -	\$ -	\$ 366,400
4. Brouillette Watermain Replacement	\$ 255,000	\$ 275,000	\$ -	\$ 530,000
5. Fire Hydrant Upgrades	\$ 20,000	\$ 20,000	\$ 60,000	\$ 100,000
6. Watermain Auto Flusher Replacements	\$ 45,000	\$ 45,000	\$ 45,000	\$ 135,000
7. Scully St. Mark's Pump Station	\$ 410,600	\$ -	\$ -	\$ 410,600
8. Hwy3-CR34 Water Valve Replacement	\$ 456,300	\$ -	\$ -	\$ 456,300
9. Tecumseh Hamlet SPA EA FSR	\$ 121,190	\$ 27,700	\$ -	\$ 148,890
10. Cty Rd 46/Webster Laval Sanitary Sewer Exten.	\$ 105,800	\$ -	\$ -	\$ 105,800
11. Del Duca Drive Sanitary Sewer	\$ 334,800	\$ -	\$ -	\$ 334,800
12. TSPA Northwest W & WW Infrastructure (W-1)	\$ 4,698,573	\$ -	\$ 261,602	\$ 4,960,175
13. CR19 Improvements (CR22 to Baillargeon) (W-2B)	\$ 1,022,000	\$ 1,278,000	\$ -	\$ 2,300,000
14. Centennial & Woodridge Watermain Replacements	\$ 3,547,000	\$ -	\$ -	\$ 3,547,000
Sub-Total:	\$ 11,382,663	\$ 2,100,700	\$ 366,602	\$ 13,849,965
Grants:	\$ -	\$ 4,441,099	\$ -	\$ 4,441,099
Recoveries:	\$ -	\$ -	\$ -	\$ -
<b>Watermain Reserve Fund:</b>	\$ 11,382,663	-\$ 2,340,399	\$ 366,602	\$ 9,408,866

<b>Water Facility Projects</b>				
1. Tecumseh Water Tower - Internal Cleaning/Inspection	\$ 32,000	\$ -	\$ -	\$ 32,000
2. Banwell Road Improvements - Tecumseh Ancillary	\$ 984,000	\$ -	\$ -	\$ 984,000
Sub-Total:	\$ 1,016,000	\$ -	\$ -	\$ 1,016,000
Grants:	\$ -	\$ -	\$ -	\$ -
Recoveries:	\$ -	\$ -	\$ -	\$ -
<b>Water Facilities Reserve Fund:</b>	\$ 1,016,000	\$ -	\$ -	\$ 1,016,000

<b>Wastewater Projects</b>				
1. Sanitary I&I Monitoring Program - Lanoue/Lemire	\$ -	\$ 140,000	\$ -	\$ 140,000
2. Little River Pollution Control Plant EA	\$ 60,000	\$ 120,000	\$ -	\$ 180,000
3. Tecumseh Hamlet SPA EA FSR	\$ 138,840	\$ 31,700	\$ -	\$ 170,540
4. Cty Rd 46/Webster/Laval Sanitary Sewer Exten.	\$ 1,799,100	\$ -	\$ -	\$ 1,799,100
5. Scully & St. Mark's Storm PS/Riverside Drive	\$ 1,180,900	\$ -	\$ -	\$ 1,180,900
6. Del Duca Drive Sanitary Sewer	\$ 1,908,400	\$ -	\$ -	\$ 1,908,400
7. TSPA Northwest W&WW Infrastructure (WW-1, WW-2)	\$ 18,146,750	\$ -	\$ 6,809,000	\$ 24,955,750
8. MECP Consolidated Linear Infrastructure ECA	\$ 25,500	\$ -	\$ -	\$ 25,500
Sub-Total:	\$ 23,259,490	\$ 291,700	\$ 6,809,000	\$ 30,360,190
Grants:	\$ -	\$ 13,247,127	\$ -	\$ 13,247,127
Recoveries:	\$ -	\$ 4,169,371	\$ -	\$ 4,169,371
<b>Wastewater Sewers Reserve Fund:</b>	\$ 23,259,490	-\$ 17,124,798	\$ 6,809,000	\$ 12,943,692

<b>Wastewater Facility Projects</b>				
1. Sylvestre Drive Sanitary PS - 2025 Generator	\$ 263,305	\$ -	\$ -	\$ 263,305
2. Lakewood Sanitary PS - 2025 Improvements	\$ -	\$ 25,000	\$ -	\$ 25,000
3. Gauthier Sanitary PS - 2025 Improvements	\$ -	\$ 100,000	\$ -	\$ 100,000
4. St. Alphonse Sanitary PS - 2025 Improvements	\$ -	\$ 20,000	\$ -	\$ 20,000
5. Cedarwood Sanitary Pump Station Replacement	\$ 9,000,000	\$ -	\$ -	\$ 9,000,000
Sub-Total:	\$ 9,263,305	\$ 145,000	\$ -	\$ 9,408,305
Grants:	\$ -	\$ -	\$ 3,600,000	\$ 3,600,000
Recoveries:	\$ -	\$ -	\$ -	\$ -
<b>Wastewater Facilities Reserve Fund:</b>	\$ 9,263,305	\$ 145,000	-\$ 3,600,000	\$ 5,808,305

**Attachment 1**  
**2025-2029 PWES Five Year Capital Works Plan**

	<b>Previously Approved</b>	<b>Requested for 2025</b>	<b>Future Costs</b>	<b>Total Costs</b>
<b>Stormwater Projects</b>				
1. Centennial and Woodbridge Watermain	\$ 1,015,000	\$ -	\$ -	\$ 1,015,000
2. Tecumseh Hamlet SPA EA FSR	\$ 624,780	\$ <b>142,900</b>	\$ -	\$ 767,680
3. Cty Rd 46/Webster/Laval Sanitary Sewer Exten.	\$ 842,900	\$ -	\$ -	\$ 842,900
4. Scully & St. Marks Storm PS/Riverside Drive	\$ 19,128,700	\$ -	\$ -	\$ 19,128,700
5. MRSPA Stormwater Infrastructure	\$ 2,780,000	\$ -	\$ 9,955,000	\$ 12,735,000
6. Del Duca Drive Sanitary Sewer	\$ 1,626,000	\$ -	\$ -	\$ 1,626,000
7. TSPA Northwest W & WW Infrac (WW-1&WW-2)	\$ 1,350,000	\$ -	\$ 656,900	\$ 2,006,900
8. Stormwater Rate Study	\$ 45,000	\$ -	\$ -	\$ 45,000
9. PJ Cecile Pump Station	\$ 11,311,000	\$ -	\$ -	\$ 11,311,000
10. MECP Consolidated Linear Infrastructure ECA	\$ 42,000	\$ -	\$ -	\$ 42,000
Sub-Total:	\$ 38,765,380	\$ 142,900	\$ 10,611,900	\$ 49,520,180
Grants:	\$ -	\$ 9,220,000	\$ 9,880,000	\$ 19,100,000
Recoveries:	\$ -	\$ -	\$ 10,188,000	\$ 10,188,000
<b>Storm Sewer Lifecycle Reserve:</b>	<b>\$ 38,765,380</b>	<b>-\$ 9,077,100</b>	<b>-\$ 9,456,100</b>	<b>\$ 20,232,180</b>