

**TOWN OF TECUMSEH
2025-2029 Public Works & Engineering Services Capital Works Plan**

Note: Depicting Timing of Expenditures, not Budget Allocations

Infrastructure	Construction	Engineering	Contingency	Total	2025	2026	2027	2028	2029
Roads									
Paving	\$ 6,000,000	\$ -	\$ -	\$ 6,000,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
School Safety Zone Improvements	\$ 70,000	\$ 20,000	\$ 10,000	\$ 100,000	\$ 100,000				
Traffic Calming	\$ 70,000	\$ 20,000	\$ 10,000	\$ 100,000	\$ 100,000				
Traffic Signal Assessment Update	\$ -	\$ 22,000	\$ 4,500	\$ 26,500	\$ 26,500				
Banwell Road Improvements - Tecumseh Ancillary Works CFWD	\$ 808,000	\$ 120,000	\$ 80,000	\$ 1,008,000	\$ 680,500				
Urban Forestry and Naturalization Management Plan CFWD	\$ -	\$ 272,408	\$ -	\$ 272,408	\$ 272,408				
St. Clair Beach Area - Streetlight Maintenance	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ 60,000				
2029 Roads Needs Study	\$ -	\$ 160,000	\$ -	\$ 160,000					\$ 160,000
Boulevard Street Trees (multi-year)	\$ 625,000	\$ -	\$ -	\$ 625,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	
Lesperance Right Turn Lane and Signals at CR22 CFWD+	\$ 1,100,000	\$ 260,000	\$ 165,000	\$ 1,525,000	\$ 1,485,000				
Traffic Signal PHM 125's	\$ -	\$ 65,000	\$ -	\$ 65,000		\$ 65,000			
Riverside Drive Streetlight Improvements CFWD+	\$ 300,000	\$ 45,000	\$ 30,000	\$ 375,000	\$ 245,000	\$ 100,000			
Traffic Signal Upgrades (motion detection cameras) CFWD	\$ 100,000	\$ -	\$ -	\$ 100,000		\$ 100,000			
Lesperance Road Rehabilitation (McNorton to First) CFWD	\$ 600,000	\$ 65,000	\$ 25,000	\$ 690,000	\$ 660,000				
Tecumseh Hamlet SPA EA FSR CFWD+	\$ -	\$ 143,890	\$ 5,000	\$ 148,890	\$ 27,700				
Manning Road Reconstruction - Phase 3 CFWD	\$ 6,863,880	\$ 898,000	\$ 286,000	\$ 8,047,880			\$ 7,722,380		
Sylvestre Drive Sanitary Sewer Extension CFWD	\$ 895,700	\$ 173,500	\$ 44,800	\$ 1,114,000			\$ 1,020,000		
Scully & St Mark's Storm PS/Riverside Drive CFWD	\$ 2,199,000	\$ 259,000	\$ 168,700	\$ 2,626,700	\$ 2,470,000				
CR46/Webster/Laval Sanitary Sewer(LRPCP) CFWD	\$ 1,099,900	\$ 213,600	\$ 69,700	\$ 1,383,200	\$ 210,000				
Delduca Drive Sanitary Sewer (LRPCP) CFWD	\$ 1,710,900	\$ 224,100	\$ 36,100	\$ 1,971,100	\$ 300,000				
Ure Street Sanitary Sewer (LRPCP)	\$ 1,898,000	\$ 190,000	\$ 95,000	\$ 2,183,000		\$ 142,500		\$ 2,040,500	
O'Neil Street Sanitary Sewer (LRPCP)	\$ 2,209,000	\$ 221,000	\$ 110,000	\$ 2,540,000		\$ 165,500		\$ 2,374,500	
Moynahan-Henin-Regal Sanitary Sewer (LRPCP)	\$ 3,003,000	\$ 300,000	\$ 150,000	\$ 3,453,000				\$ 225,000	
TSPA NW Infra-Ph3-Intersection Reconstruction CFWD	\$ 3,129,800	\$ 204,600	\$ 175,600	\$ 3,510,000					\$ 3,510,000
PJ Cecile Storm PS CFWD	\$ 234,000	\$ 70,800	\$ 24,000	\$ 328,800		\$ 328,000			
County Road 46 Municipal Class EA CFWD	\$ -	\$ 70,000	\$ 10,000	\$ 80,000	\$ 40,000				
Annual Project Contingency	\$ -	\$ -	\$ 1,250,000	\$ 1,250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
	\$ 32,976,180	\$ 4,017,898	\$ 2,749,400	\$ 39,743,478	\$ 8,252,108	\$ 2,476,000	\$ 10,317,380	\$ 6,215,000	\$ 5,120,000
Sidewalks/Pathways									
Sidewalk Repair Program	\$ 345,000	\$ -	\$ -	\$ 345,000	\$ 69,000	\$ 69,000	\$ 69,000	\$ 69,000	\$ 69,000
AODA Sidewalk Ramp Repair	\$ 200,000	\$ -	\$ -	\$ 200,000			\$ 100,000	\$ 100,000	
Lesperance Road Trail (CR22 to CR42) CFWD	\$ 2,122,778	\$ 458,400	\$ 51,000	\$ 2,632,178	\$ 250,000				
Lesperance Road Trail (Riverside to First) & Little River CFWD	\$ 3,625,000	\$ 435,000	\$ 300,000	\$ 4,360,000	\$ 4,190,000				
Riverside Drive East Pathway Improvements	\$ 375,000	\$ 56,250	\$ 56,250	\$ 487,500		\$ 60,000	\$ 427,500		
	\$ 6,667,778	\$ 949,650	\$ 407,250	\$ 8,024,678	\$ 4,509,000	\$ 129,000	\$ 596,500	\$ 169,000	\$ 69,000

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CWATS Projects									
CR42 Bike Lanes - CR19 to Lesperance	\$ 539,100	\$ 53,900	\$ 27,000	\$ 620,000	\$ 372,000				
CR42 Bike Lanes - Lesperance to CR43	\$ 1,069,500	\$ 106,950	\$ 53,550	\$ 1,230,000		\$ 738,000			
CR19 Multi-Use Trail (CR22 to Jamsyl)	\$ 121,500	\$ 12,150	\$ 6,075	\$ 139,725	\$ 83,835				
CR19 Multi-Use Trail (Jamsyl to Baillargeon Drain)	\$ 148,500	\$ 14,850	\$ 7,425	\$ 170,775		\$ 102,465			
	\$ 1,878,600	\$ 187,850	\$ 94,050	\$ 2,160,500	\$ 455,835	\$ 840,465	\$ -	\$ -	\$ -
Bridges									
2026 and 2028 Bridge & Culvert Needs Study (>3m Span)	\$ -	\$ 100,000	\$ -	\$ 100,000		\$ 50,000		\$ 50,000	
Bridge & Culvert Condition Assessment (<3m Span)	\$ -	\$ 80,000	\$ -	\$ 80,000		\$ 80,000			
Pike Creek Drain at Baseline Road (1005) CFWD	\$ 190,000	\$ 40,000	\$ 20,000	\$ 250,000	\$ 250,000				
Roadside Safety Improvements - Bridge #1005	\$ 70,000	\$ 15,000	\$ 15,000	\$ 100,000	\$ 100,000				
Roadside Safety Improvements - Bridge #1010	\$ 100,000	\$ 25,000	\$ 25,000	\$ 150,000	\$ 150,000				
Headwall Repairs - Bridge #2001	\$ 75,000	\$ 20,000	\$ 20,000	\$ 115,000	\$ 115,000				
Rehabilitation - Bridge #1016	\$ 210,000	\$ 45,000	\$ 40,000	\$ 295,000					
New Bridge Over Pike Creek Drain - Fairplay Woods	\$ 1,400,000	\$ 210,000	\$ 140,000	\$ 1,750,000			\$ 1,750,000		
Replacement - Lakewood Park Pedestrian Bridge #1	\$ 160,000	\$ 45,000	\$ 45,000	\$ 250,000	\$ 2,000	\$ 2,000	2000	2000	2000
	\$ 2,205,000	\$ 580,000	\$ 305,000	\$ 3,090,000	\$ 617,000	\$ 132,000	\$ 1,752,000	\$ 52,000	\$ 2,000
Watermains									
Watermain Vulnerability Study	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000				
Banwell Road Improvements - Tecumseh Ancillary Works CFWD	\$ 785,000	\$ 119,000	\$ 80,000	\$ 984,000	\$ 911,500				
Lesperance Right Turn Lane and Signals at CR22	\$ 250,000	\$ 80,000	\$ 75,000	\$ 405,000	\$ 405,000				
Arbour to Southfield Watermain CFWD	\$ 223,900	\$ 101,800	\$ 40,700	\$ 366,400	\$ 10,000				
Brouillette Watermain Replacement CFWD+	\$ 390,000	\$ 90,000	\$ 50,000	\$ 530,000	\$ 480,000				
Clean and Inspect Water Tower CFWD	\$ -	\$ 30,000	\$ 5,000	\$ 35,000	\$ 26,000				\$ 35,000
Fire Hydrant Upgrades (multi-year)	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
Watermain Auto Flusher Replacements (multi-year)	\$ 135,000	\$ -	\$ -	\$ 135,000	\$ 45,000	\$ 45,000			
Scully & St Mark's Storm PS/Riverside Drive CFWD	\$ 344,000	\$ 40,200	\$ 26,400	\$ 410,600	\$ 400,000				
Hwy3-CR34 Water Valve Replacement CFWD	\$ 370,700	\$ 30,000	\$ 55,600	\$ 456,300	\$ 87,000	\$ 87,000	\$ 87,000	\$ 87,000	
Tecumseh Hamlet SPA EA FSR CFWD+	\$ -	\$ 143,890	\$ 5,000	\$ 148,890	\$ 27,700				
CR46/Webster/Laval Sanitary Sewer(LRPCP) CFWD	\$ 28,200	\$ 75,800	\$ 1,800	\$ 105,800	\$ 10,000				
Delduca Drive Sanitary Sewer (LRPCP) CFWD	\$ 290,650	\$ 38,100	\$ 6,050	\$ 334,800	\$ 10,000				
Ure Street Sanitary Sewer (LRPCP)	\$ 50,000	\$ 5,000	\$ 3,000	\$ 58,000		\$ 4,000		\$ 54,000	
O'Neil Street Sanitary Sewer (LRPCP)	\$ 59,000	\$ 6,000	\$ 3,000	\$ 68,000		\$ 4,500		\$ 63,500	
Moynahan-Henin-Regal Sanitary Sewer (LRPCP)	\$ 351,000	\$ 35,000	\$ 18,000	\$ 404,000				\$ 26,500	
TSPA NW Infra-Ph1-CR22 to Inter(W-1&WW-1) CFWD	\$ 1,768,875	\$ 62,500	\$ 93,750	\$ 1,925,125	\$ 1,865,000				
TSPA NW Infra-Ph2-Intersection(W-1&WW-2) CFWD	\$ 567,750	\$ 42,500	\$ 32,500	\$ 642,750		\$ 616,000			
TSPA NW Infra-Ph4-Inter to Hydro(W-1,4&WW-1,6) CFWD	\$ 2,181,300	\$ 91,000	\$ 120,000	\$ 2,392,300					\$ 2,392,300
CR19 Improvements Ph1: CR22 to Baillargeon (W-2B) CFWD+	\$ 1,840,000	\$ 276,000	\$ 184,000	\$ 2,300,000	\$ 2,250,000				
Centennial & Woodridge Watermain Replacements CFWD	\$ 2,860,000	\$ 258,000	\$ 429,000	\$ 3,547,000	\$ 3,397,000				
Water/Wastewater Master Plan Update	\$ -	\$ 100,000	\$ -	\$ 100,000		\$ 100,000			
	\$ 12,595,375	\$ 1,674,790	\$ 1,228,800	\$ 15,498,965	\$ 9,994,200	\$ 876,500	\$ 107,000	\$ 251,000	\$ 2,427,300

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Wastewater Projects									
Sanitary I&I Monitoring Program - Lanoue-Lemire	\$ 100,000	\$ 40,000	\$ -	\$ 140,000	\$ 140,000				
Wastewater Facility Signage (CLI-ECA) CFWD	\$ 500	\$ -	\$ -	\$ 500	\$ 500				
Little River Pollution Control Plant EA CFWD+	\$ -	\$ 180,000	\$ -	\$ 180,000	\$ 100,000				
Cedarwood Sanitary PS Replacement CFWD	\$ 6,920,000	\$ 1,040,000	\$ 1,040,000	\$ 9,000,000	\$ 250,000	\$ 250,000	\$ 3,500,000	\$ 4,000,000	\$ 1,000,000
Sylvestre Drive Sanitary Sewer Extension CFWD	\$ 940,000	\$ 290,400	\$ 94,000	\$ 1,324,400			\$ 1,137,600		
Sylvestre Drive Sanitary PS - Backup Generator	\$ 263,305	\$ -	\$ -	\$ 263,305	\$ 263,305				
Sylvestre Drive Sanitary PS - 2025-2029 Improvements	\$ 30,000	\$ -	\$ -	\$ 30,000			\$ 30,000		
Lakewood Sanitary PS - 2025-2029 Improvements	\$ 110,000	\$ -	\$ -	\$ 110,000	\$ 25,000	\$ -	\$ 65,000	\$ 10,000	\$ 10,000
Gauthier Sanitary PS - 2025-2029 Improvements	\$ 124,000	\$ -	\$ -	\$ 124,000	\$ 100,000	\$ 24,000			
St. Alphonse Sanitary PS - 2025-2029 Improvements	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ 20,000	\$ 10,000	\$ 10,000		
Tecumseh Hamlet SPA EA FSR CFWD+	\$ -	\$ 165,540	\$ 5,000	\$ 170,540	\$ 31,700				
CR46/Webster/Laval Sanitary Sewer(LRPCP) CFWD	\$ 1,398,700	\$ 311,800	\$ 88,600	\$ 1,799,100	\$ 10,000				
Scully & St Mark's Storm PS/Riverside Drive CFWD	\$ 988,000	\$ 117,000	\$ 75,900	\$ 1,180,900	\$ 1,125,000				
Delduca Drive Sanitary Sewer (LRPCP) CFWD	\$ 1,417,600	\$ 460,950	\$ 29,850	\$ 1,908,400	\$ 10,000				
Ure Street Sanitary Sewer (LRPCP)	\$ 1,308,000	\$ 131,000	\$ 65,000	\$ 1,504,000		\$ 98,000		\$ 1,406,000	
O'Neil Street Sanitary Sewer (LRPCP)	\$ 1,522,000	\$ 152,000	\$ 76,000	\$ 1,750,000		\$ 114,000		\$ 1,636,000	
Moynahan-Henin-Regal Sanitary Sewer (LRPCP)	\$ 2,069,000	\$ 207,000	\$ 103,000	\$ 2,379,000				\$ 155,000	
TSPA NW Infra-Ph1-CR22 to Inter(W-1&WW-1) CFWD	\$ 14,292,125	\$ 502,500	\$ 781,250	\$ 15,575,875	\$ 15,100,000				
TSPA NW Infra-Ph2-Intersection(W-1&WW-2) CFWD	\$ 2,272,125	\$ 170,000	\$ 128,750	\$ 2,570,875		\$ 2,464,000			
TSPA NW Infra-Ph4-Inter to Hydro(W-1,4&WW-1,6) CFWD	\$ 6,210,000	\$ 259,000	\$ 340,000	\$ 6,809,000					\$ 6,809,000
MECP Consolidated Linear Infrastructure ECA CFWD	\$ -	\$ 25,000	\$ -	\$ 25,000					
Water/Wastewater Master Plan Update	\$ -	\$ 100,000	\$ -	\$ 100,000		\$ 100,000			
	\$ 40,005,355	\$ 4,152,190	\$ 2,827,350	\$ 46,984,895	\$ 17,175,505	\$ 3,060,000	\$ 4,742,600	\$ 7,207,000	\$ 7,819,000

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Storm Sewers									
Gouin Stormwater Pond - Tecumseh Hamlet	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000				
Storm Facility Signage (CLI-ECA) CFWD	\$ 14,000	\$ 1,500	\$ 1,500	\$ 17,000	\$ 17,000				
Shoreline Management EA/Implementation Plan	\$ -	\$ 400,000	\$ -	\$ 400,000		\$ 200,000	\$ 200,000		
Centennial and Woodbridge Watermain CFWD	\$ 818,000	\$ 74,000	\$ 123,000	\$ 1,015,000	\$ 1,015,000				
Manning Road Reconstruction - Phase 3 CFWD	\$ 266,800	\$ 42,000	\$ 13,300	\$ 322,100			\$ 319,600		
Sylvestre Drive Sanitary Sewer Extension CFWD	\$ 43,500	\$ 10,000	\$ 5,000	\$ 58,500			\$ 54,300		
Oldcastle Storm Master Plan - Property/Easements	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000		\$ 5,000,000			
Tecumseh Hamlet SPA EA FSR CFWD+	\$ -	\$ 732,680	\$ 35,000	\$ 767,680	\$ 142,900				
CR46/Webster/Laval Sanitary Sewer(LRPCP) CFWD	\$ 686,900	\$ 112,500	\$ 43,500	\$ 842,900	\$ 10,000				
Scully & St Mark's Storm PS/Riverside Drive CFWD	\$ 16,010,000	\$ 1,889,700	\$ 1,229,000	\$ 19,128,700	\$ 8,351,000				
Delduca Drive Sanitary Sewer (LRPCP) CFWD	\$ 1,411,400	\$ 184,900	\$ 29,700	\$ 1,626,000	\$ 10,000				
Stormwater Rate Study CFWD	\$ -	\$ 45,000	\$ -	\$ 45,000	\$ 9,550				
P.J. Cecile Storm PS * CFWD	\$ 8,079,600	\$ 1,615,800	\$ 1,615,800	\$ 11,311,000	\$ 500,000	\$ 10,271,000			
Ure Street Sanitary Sewer (LRPCP)	\$ 1,396,000	\$ 140,000	\$ 70,000	\$ 1,606,000		\$ 105,000		\$ 1,501,000	
O'Neil Street Sanitary Sewer (LRPCP)	\$ 1,625,000	\$ 163,000	\$ 81,000	\$ 1,869,000		\$ 122,000		\$ 1,747,000	
Moynahan-Henin-Regal Sanitary Sewer (LRPCP)	\$ 2,209,000	\$ 221,000	\$ 110,000	\$ 2,540,000				\$ 165,500	
TSPA NW Infra-Ph3-Intersection Reconstruction CFWD	\$ 1,789,900	\$ 117,000	\$ 100,000	\$ 2,006,900					\$ 2,006,900
Breakwall Condition Assessment	\$ -	\$ 70,000	\$ -	\$ 70,000		\$ 70,000			
MECP Consolidated Linear Infrastructure ECA	\$ -	\$ 25,000	\$ -	\$ 25,000					
MRSPA SWM Infrastructure CFWD	\$ 9,775,000	\$ 1,660,000	\$ 1,300,000	\$ 12,735,000		\$ 9,955,000			
Tecumseh Storm Drainage Master Plan Update	\$ -	\$ 200,000	\$ -	\$ 200,000		\$ 200,000			
	\$ 44,125,100	\$ 12,804,080	\$ 4,756,800	\$ 61,685,780	\$ 10,155,450	\$ 25,923,000	\$ 573,900	\$ 3,413,500	\$ 2,006,900
TOTAL	\$ 140,453,388	\$ 24,366,458	\$ 12,368,650	\$ 177,188,296	\$ 51,159,098	\$ 33,436,965	\$ 18,089,380	\$ 17,307,500	\$ 17,444,200