

Appendix A
Town of Tecumseh
2019 - 2028 Ten Year Fleet Replacement Schedule - Parks

Unit Number	Cost Center	VIN	License Number	Year Purchased	Type	Make	Replacement Value	Life Span (yrs)	Yrs	Calc Year Replace	Replace Override	Year To Replace	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
P1-17		1GT4CZBG6AF124618	AT6099	2017	2500 Crew Cab	Dodge 2500 H.D. Crew Cab	\$ 37,000	9	9	2026		2026								\$ 37,000		
P2-16		1GCEC14X68Z253650	AN82083	2016	1500 Reg Cab	Dodge 1500 Reg Cab	\$ 22,000	8	8	2024		2024						\$ 22,000				
P3-16		2GCEK19CX81181563	AN72492	2016	1500 Ext Cab	Dodge 1500 Crew Cab	\$ 29,000	8	8	2024		2024						\$ 29,000				
P4-18		1GT5CZBG8AZ177338	AY17009	2018	2500 Reg Cab	Dodge 2500 Reg Cab Long Box	\$ 35,000	8	8	2026		2026								\$ 35,000		
P5-12		1GTGC13U12F226820	AB62499	2012	2500 Crew Cab	GMC 2500 Crew Cab	\$ 31,000	10	10	2022		2022				\$ 31,000						
P6-12		3C6TD5CTXCG122764	AA41892	2011	2500 Crew Cab	Dodge 2500 Crew Cab	\$ 37,000	8	8	2019		2019	\$ 37,000								\$ 37,000	
P7-16		1FDRF3GT9GEA07027	AL64055	2016	3500 Dump	Ford 3500 with Dump body	\$ 65,000	10	10	2026		2025							\$ 65,000			
P8-16		1FTNF21518EE16860	AN82084	2016	1500 Ext Cab	Dodge 1500 Extend Cab	\$ 35,000	8	8	2024		2024					\$ 35,000					
P50-11		A3NV14748		2017	Skid-Steer Loader	Kubota SSV75P Skid Steer	\$ 50,000	6	6	2023		2023					\$ 50,000					
P10-14		N/A		2014	Tractor - Utility	Kubota L4600 Tractor	\$ 20,000	8	8	2022		2023					\$ 20,000					
P11-15		N/A		2015	Tractor - Utility	Kubota 4701 Tractor	\$ 25,000	8	8	2023		2022										
P12-09		58530		2009	Tractor - Compact	Kubota B3030 HSDC Tractor	\$ 35,000	8	8	2017		2020		\$ 35,000								
P13-14		30288		2014	Tractor - Utility	Kubota L5460 Tractor	\$ 35,000	8	8	2022		2021			\$ 35,000							
P26-11		4P5D21021D1184583	K83 12T	2011	Trailer Dump	Trailer Dump 6'x10'	\$ 6,000	8	8	2019		2021			\$ 6,000							
P25-18		4P5D51027B1148997	H71 64X	2018	Trailer Dump	Trailer Landscape 12'	\$ 5,200	8	8	2026		2027									\$ 5,200	
P21-18		4P5U82025C2168349	R63 09J	2018	Trailer Landscape	Trailer Landscape 20'	\$ 6,000	8	8	2026		2027									\$ 6,000	
P22-14		2CPUSF2DOEA020374	L57 17L	2014	Trailer Landscape	Trailer Landscape 20' hard side	\$ 6,000	8	8	2022		2020		\$ 6,000								\$ 6,000
P23-12		4P5T62021C1165763	J76 42W	2012	Trailer Tilt	Tilt Trailer 20'	\$ 7,500	7	7	2019		2020		\$ 7,500								\$ 7,500
P24-14		2CPUSH2F4EA020987	L57 13S	2014	Trailer Flat Bed	Flat Bed 8 X 22 Trailer	\$ 7,000	8	8	2022		2022				\$ 7,000						
P20-17		4P5U8202882159823	P61 25R	2017	Trailer Landscape	Trailer Lanscape 22'	\$ 6,000	8	8	2025		2025						\$ 6,000				
P31-16		E8000560		2016	Mower - Large Area Rotary	Jacobson RT311T Mower	\$ 44,000	3	3	2019		2019	\$ 44,000			\$ 44,000			\$ 44,000			\$ 44,000
P30-18		7053901710		2018	Mower - Wide Area Rotary	Jacobson HR700 Mower	\$ 69,000	5	5	2023		2023				\$ 69,000					\$ 69,000	
P32-17		41864		2017	Mower - Zero-Turn	Kubota ZD1211 Mower	\$ 14,000	3	3	2020		2020		\$ 14,000		\$ 14,000			\$ 14,000			
P33-17		39692		2017	Mower - Zero-Turn	Kubota ZD1211 Mower	\$ 14,000	3	3	2020		2020		\$ 14,000		\$ 14,000			\$ 14,000			
P34-17		39054		2017	Mower - Zero-Turn	Kubota ZD331 Mower	\$ 14,000	3	3	2020		2020		\$ 14,000		\$ 14,000			\$ 14,000			
P36-16		37149		2016	Mower - Zero-Turn	Kubota 331 Mower	\$ 14,000	3	3	2019		2019	\$ 15,000			\$ 15,000			\$ 15,000			\$ 15,000
P35-17		3855476		2017	Mower - Zero-Turn	Kubota ZD1211 Mower	\$ 15,000	3	3	2020		2020		\$ 15,000		\$ 15,000			\$ 15,000			
P37-16				2016	Mower - Zero-Turn	Kubota 331 Mower	\$ 15,000	3	3	2019		2019	\$ 15,000			\$ 15,000			\$ 15,000			\$ 15,000
P42-16		27260		2016	Utility Vehicle	Kubota Utility 900 4X4	\$ 15,000	5	5	2021		2021			\$ 15,000				\$ 15,000			
P43-16		B0901		2016	Utility Vehicle	Kubota Utility 1100 4X4	\$ 15,000	5	5	2021		2021			\$ 15,000				\$ 15,000			
P46-16		B0901		2016	Utility Vehicle	Kubota Utility 900 4X4	\$ 15,000	5	5	2021		2021			\$ 15,000				\$ 15,000			
P40-08	9017	N/A		2018	Chipper	Vermeer Chipper VC1500	\$ 85,000	10	10	2028		2028										\$ 85,000
P41-05		N/A		2005	Aerator	Aerway Airrator	\$ 10,000	15	15	2020		2020		\$ 10,000								
P60-13		781337		2013	Top Dresser	Dresser	\$ 20,000	15	15			2028										\$ 20,000
P61-09				2009	Overseeder	Brillion Overseeder BOS4F2	\$ 15,000	15	15			2024						\$ 15,000				
P62-14		L1-144771		2014	Truck Bed Salter	Truck Bed Salter	\$ 6,000	10+	10+			2024						\$ 6,000				
Total							\$ 838,700															
													\$ 111,000	\$ 115,500	\$ 86,000	\$ 137,000	\$ 196,000	\$ 107,000	\$ 145,000	\$ 174,000	\$ 55,700	\$ 254,000