

Appendix A
Town of Tecumseh
2019 - 2028 Ten Year Fleet Replacement Schedule - Recreation

Unit Number	License Number	Year Purchased	Type	Make	Replacement Value	Life Span (yrs)	Yrs	Year To Replace	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
M01-12	AA41891	2011	1500 Reg Cab	Dodge Ram 1500	\$ 30,000	10	10	2021			\$ 30,000							
AM01-14	505 9KZ	2014	1500 Reg Cab	Dodge Ram 1500	\$ 30,000	10	12	2026								\$ 30,000		
M02-18	9133WK	2018	1500 Reg Cab	Chevy 1500 Ext. Cab	\$ 25,000	10	10	2028										\$ 25,000
R01-18	CENM158	2018	Mini Van	Dodge Mini Van	\$ 25,000	10	10	2028										\$ 25,000
AE3-98		2009	Ice Resurfacer	Zamboni	\$ 110,000	10	10	2019	\$ 110,000									
AE4-98		2010	Ice Resurfacer	Zamboni	\$ 110,000	10	10	2020		\$ 110,000								
Totals					<u>\$ 330,000</u>				<u>\$ 110,000</u>	<u>\$ 110,000</u>	<u>\$ 30,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 30,000</u>	<u>\$ -</u>	<u>\$ 50,000</u>

2019 - 2028 Ten Year Fleet Replacement Schedule - Transit

Unit Number	License Number	Year Purchased	Type	Make	Replacement Value	Life Span (yrs)	Yrs	Year To Replace	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
T01-09	BN9458	2017	15 Passenger Bus	Crestline - Ford E-450	\$ 190,000	5	5	2015					\$ 190,000					\$ 190,000
T02-10	6358BF	2011	15 Passenger Bus	Ford E450	\$ 190,000	5	5	2016						\$ 190,000				
Totals					<u>\$ 380,000</u>				<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 190,000</u>	<u>\$ 190,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 190,000</u>

Subsidized through Provincial Bus Replacement Program (1/3 funding)