

The Corporation of the Town of Tecumseh

Public Works & Environmental Services

То:	Mayor and Members of Council	
From:	Kirby McArdle, Manager Roads & Fleet	
Date to Council:	June 25, 2019	
Report Number:	PWES-2019-40	
Subject:	Proposed Mulberry Drive Trail from City of Windsor Border to Southfield Drive	

Recommendations

It is recommended:

That Report No. PWES-2019-40 Proposed Mulberry Drive Multi-use Trail from the City of Windsor Border to Southfield Drive **be received**;

And that the construction of the multi-use trail on Mulberry Drive from the City of Windsor border easterly to Southfield Drive, **be approved**;

And further that funding of \$35,000 for the construction of the multi-use trail on Mulberry Drive from the City of Windsor border easterly to Southfield Drive, **be provided** from the Infrastructure Reserve.

Background

On May 29, 2019, the City of Windsor (City) contacted Town of Tecumseh (Town) respecting the City's plans to construct a 300-meter long asphalt trail, three meters wide, on the north side of Mulberry Drive from Banwell Road easterly to the City limits to provide pedestrian facilities to the adjacent subdivision.

The City inquired whether the Town would consider constructing a 110-metre trail extension from the City limits through to Southfield Drive, providing connectivity from the City's trail to the sidewalk on Southfield Drive. A location map of the proposed multi-use trail on Mulberry Drive is appended as Attachment No. 1 to this report.

Comments

The City had originally proposed the installation of a sidewalk on Mulberry Drive from Banwell Road to the City limits, but just recently decided to upgrade this pedestrian facility to a multiuse trail. The Town subsequently had not budgeted for a multi-use trail for this location. Rather, the Town had proposed a future 'On-Road Shared facility' on Mulberry Drive (i.e. in the form of signage or sharrows painted on the road) as identified in the Tecumseh Transportation Master Plan's Active Transportation Network. The change in facility type from a road-based facility to an off-road multi-use trail is appropriate as it provides integration into the City's trail network for Town residents, particularly those in the Southfield area. Given that this is the only east-west transportation linkage between Tecumseh Road to the north and County Road 22 to the south, there is merit in providing an enhanced active transportation as proposed.

Should the decision be to proceed with the installation of the multi-use trail (extension) from the City limits to Southfield Drive, the project as a whole will be coordinated by the City: tendering process, construction, project management, etc. The City's Contractor would therefore construct the trail from the City into Tecumseh.

The Town supports the development of active transportation facilities to ensure connectivity in the larger network and as an extension and link to neighbouring communities. As such, Administration recommends that the construction of the multi-use trail on Mulberry Drive from the City of Windsor border easterly to Southfield Drive be approved.

Consultations

Financial Services Planning & Building Services City of Windsor

Financial Implications

The City provided the Town a cost estimate, which consisted of \$35,000 to construct the multiuse trail on the north side of Mulberry Drive from the City limits to Southfield Drive. It is recommended that the multi-use trail be funded from the Infrastructure Reserve.

Tecumseh's estimated share of the multi-use trail is \$34,745.79, approximately 30% of the total cost. Tecumseh's portion of the trail is approximately one-quarter of the total length.

The table provided below illustrates the cost allocation for the proposed multi-use trail.

Item	Windsor	Tecumseh
Length of trail	300 m	110 m
Width of trail	3 m	3 m
Total Estimated Cost	\$73,208.58	\$28,859.81
Estimate mark up (10%)	\$7,320.86	\$2,885.98
Contingency	\$3,000	\$3,000
Grand Total	\$83,529.44	\$34,745.79

Link to Strategic Priorities

Applicable	2017-18 Strategic Priorities	
	Make the Town of Tecumseh an even better place to live, work and invest through a shared vision for our residents and newcomers.	
\boxtimes	Ensure that the Town of Tecumseh's current and future growth is built upon the principles of sustainability and strategic decision-making.	
\boxtimes	Integrate the principles of health and wellness into all of the Town of Tecumseh's plans and priorities.	
\boxtimes	Steward the Town's "continuous improvement" approach to municipal service delivery to residents and businesses.	
	Demonstrate the Town's leadership role in the community by promoting good governance and community engagement, by bringing together organizations serving the Town and the region to pursue common goals.	
Communications		
Not applicable 🖂		

Website 🛛	Social Media 🛛	News Release 🛛	Local Newspaper 🛛

This report has been reviewed by Senior Administration as indicated below and recommended for submission by the Chief Administrative Officer.

Prepared by:

Kirby McArdle, P.Eng. Manager Roads & Fleet

Reviewed by:

Phil Bartnik, P.Eng. Director Public Works & Environmental Services

Reviewed by:

Brian Hillman, MA, MCIP, RPP Director Planning & Building Services

Reviewed by:

Tom Kitsos, CPA, CMA, BComm Director Financial Services & Chief Financial Officer

Recommended by:

Margaret Misek-Evans, MCIP, RPP Chief Administrative Officer

Attachment	Attachment
Number	Name
1	Location Map of Proposed Multi-use Trail on Mulberry Drive