

**Town of Tecumseh
Year-to-Date Variance
Youth Advisory Committee 1280**

	2019 Approved Budget	December YTD Actuals	2019 Year-to-Date Variance	2019 Year-to-Date % Committed
EXPENDITURES				
Maintenance Materials & Supplies				
5-2400 Materials & supplies		170	170	
Total Maintenance Materials & Supplies		170	170	
Contract Services				
5-2170 Bus Service Events		395	395	
Total Contract Services		395	395	
Utilities				
5-2880 Licenses/Permits	500	232	-268	46
Total Utilities	500	232	-268	46
Other				
5-2250 Miscellaneous Service	9,500	356	-9,144	4
Total Other	9,500	356	-9,144	4
Expenditures Before Transfers	10,000	1,153	-8,847	12
TOTAL EXPENDITURES	10,000	1,153	-8,847	12
NET EXPENDITURES	10,000	1,153	-8,847	12